2007 Youth Program Team Goals

WHEN	WHO	WHAT	STATUS		
			DONE	ON TARGET	REVISED
January 2007	Kathleen Yurchak, Samu Tiumalu	*Enhance Community Outreach to Gain Acceptance* Develop a YPT Marketing Plan		✖	
January 2007	Kathleen Yurchak	*Adopt/Implement Inclusion Policy* Discuss Inclusion Policy with P&R Director and City Manager		✖	
January 2007	Sam Tiumalu, Kathleen Yurchak, Aaron Bueno, Chrissy Rodriguez-Vigil	*Develop Continuity of all Programs Serving Youth* Restructure Summer In-service		✖	
End of January 2007	Toby Librande	*Enhance Community Outreach to Gain Acceptance* Draft prototype webpage design for YPT. Include placeholders for logo, strategic plan, collaborative membership and links	✖		
January - April 2007	YPT Committee	*Open A Youth Center* Visit other youth centers	✖		
January 2007	Anne Kelly	*Collaborate with MUSD to Provide Consistent Youth Programs* Provide a continuity through a collaborative process for arts theatre (teacher 1st, principal 2nd, TRMS, RMS, MHS)		✖	
January 25, 2007	Kathleen Yurchak & YPT	*Enhance Community Outreach to Gain Acceptance* YPT presentation to staff	✖		
January 31, 2007	Kathleen Yurchak	*Develop Programming Collaborative* Request funding for YPT			

WHEN	WHO	WHAT	STATUS		
			DONE	ON TARGET	REVISED
January 31, 2007	Toby Librande, Chrissy Rodriguez-Vigil	*Collaborate with MUSD to Provide Consistent Youth Programs* Extend MUSD outreach to preschool for kinder registration, collaborating with Kaiser & MUSD for parent wellness series	✘		
February 2007	Kathleen Yurchak, Toby Librande, Lynette Wilson	*Adopt/Implement Inclusion Policy* Develop an "EZ" guide to the inclusion policy	✘		
February 2007 - First Draft	Anne Kelly, Sam Tiumalu, Chrissy Rodriguez-Vigil	*Develop Continuity of all Programs Serving Youth* Develop code of conduct/discipline plan, working with MUSD for continuity		✘	✘
March Staff Meeting	Anne Kelly	*Adopt/Implement Inclusion Policy* Coordinate having Gonzaga Gonzales expand on inclusion in recreation programs	✘		
March - Summer Guide	YPT Committee	*Adopt/Implement Inclusion Policy* Educate the public on the Inclusion Policy		✘	
April 2007	Sam Tiumalu, Kathleen Yurchak, Aaron Bueno, Chrissy Rodriguez-Vigil	*Develop Continuity of all Programs Serving Youth* Have completed Summer In-service training schedule and schedule follow up trainings with staff to coincide with MUSD		✘	
May 2007	Kathleen Yurchak, Toby Librande, Sam Tiumalu	*Collaborate with MUSD to Provide Consistent Youth Programs* Begin joint planning for afterschool care (Meet with Rose CDC personnel)		✘	

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			DONE	ON TARGET	REVISED
May 12, 2007	YPT Committee	*Develop Programming Collaborative* YPT Family Event	✖		
Complete by June 2007	Toby Librande to contact Michelle MacNair, Rosana Cacao to coordinate with Contract Instructors	*Adopt/Implement Inclusion Policy* Provide a training on the City's Inclusion Policy and working with special needs children to Contract Instructors and their staff			
June 2007	Kathleen Yurchak	*Develop Continuity of all Programs Serving Youth* Evaluate program evaluations and how the info is applied to programs		✖	
June 2007	Supervisors	*Develop Continuity of all Programs Serving Youth* Provide consistent staff training at all levels			
August 2007	Toby Librande: Russell, MHS Sam: Rancho	*Collaborate with MUSD to Provide Consistent Youth Programs* Support MUSD thru transition time with youth & Begin joint planning for middle and high school programming, meeting with school site councils			✖
August 2007	Anne Kelly	*Develop Continuity of all Programs Serving Youth* Implement theatre arts programming for continuity with TRMS, RMS, MHS			
November 2007	Kathleen Yurchak, Toby Librande	*Develop Programming Collaborative* Identify purpose of Programming Collaborative			

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December 2007	YPT	*Develop Programming Collaborative* Identify potential partners for Programming Collaborative		✗	
December 2007	Anne Kelly, Sam Tiumalu, Chrissy Rodriguez-Vigil	*Collaborate with MUSD to Provide Consistent Youth Programs* Completed code of conduct/discipline plan, working with MUSD for continuity			✗